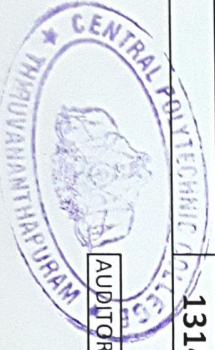


Audited Statement of Account of 2021-22 (Income & Expenditure Statement for complete year)

Income		Expenditure			
Sl No.	Details	Amount	SI No.	Details	Amount
1	Tuition Fees, Exam Fee, Spl.Fee etc	4345021	1	Salary Teaching Staff	91985948
2	Grants from Govt./Private agencies	0	2	Salary Non Teaching Staff	25390245
3	Allotment from State Govt	126627101	3	Administrative Expenses	1025652
4	Grants/Contribution from other sources (Management)		4	Training and Development	110667
5	Scholarships received	0	5	Laboratory Consumables	93101
6	Other Income (Continuing Education Cell)	466152	6	Library	25130
			7	Travel	198615
			8	Fees paid to University/ Board/Government/AICTE/UGC	4345021
			9	Repairs and Maintenance	2346519
			10	Building	321044
			11	Scholarships/Concessions/ Fellowships/Honorarium etc., awarded/incurred (other than Govt.grants)	0
			12	Expenditure of grants received from Govt./Private agencies	0
			13	Furniture, Computer, Software etc	1612026
			14	Machinery & Equipment	3399326
			15	Depreciation	0
			15	Any other Expenditure	118828
			16	Excess of income over expenditure (Surplus)	466152
Total		131438274	Total		131438274



AUDITOR

GOPAKUMAR. B
Senior Superintendent

Central Polytechnic College
Nattayam, Vattiyoorakavu

PRINCIPAL

CHARMOLE K. G.
PEN: 604410

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